

Town of Shediac Open for business

**Our Accomplishments, Our Vision
Nos réalisations, Notre Vision**




Jacques LeBlanc
Mayor
Town of Shediac



A Town – A Team Vision

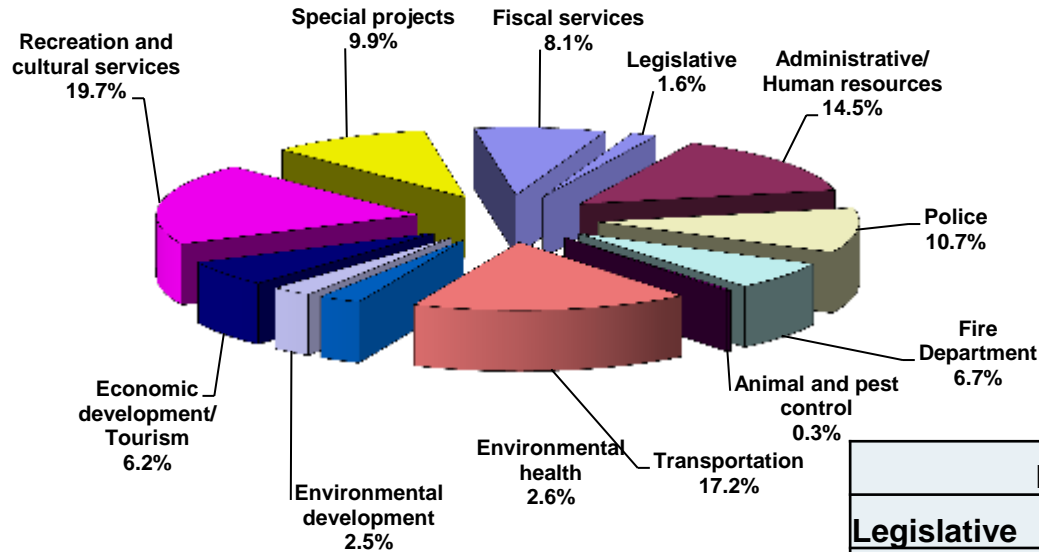


Success in Shediac

- ▶ Annual average increase of 7 % in the tax base over the last five years
 - ▶ Tax rate remains unchanged at \$1.4784 over the last 14 years
 - ▶ Budget of \$11,018,067 in 2015 – An increase of 12 % since 2012
 - ▶ Tax base of \$613,897,850 in 2015, a 17.5% increase since 2012
 - ▶ Growth continues.....
- 

Town of Shediac

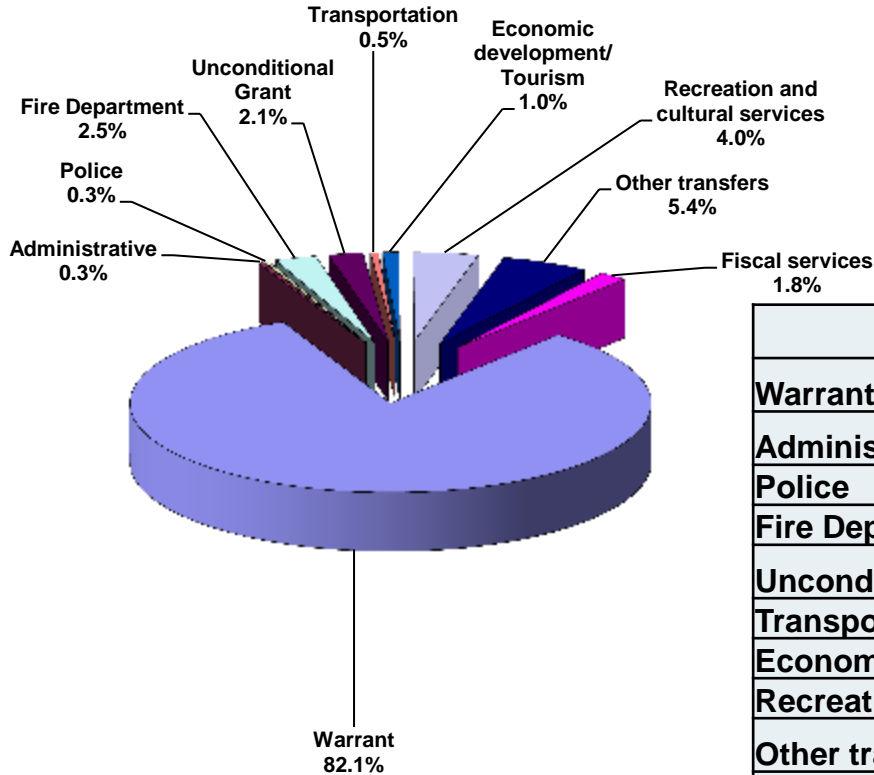
GENERAL FUND EXPENDITURES



EXPENDITURES	BUDGET 2015	%
Legislative	\$172,150	1.6%
Administrative/Human resources	\$1,607,196	14.5%
Police	\$1,174,076	10.7%
Fire Department	\$741,400	6.7%
Animal and pest control	\$30,000	0.3%
Transportation	\$1,896,100	17.2%
Environmental health	\$290,271	2.6%
Environmental development	\$277,473	2.5%
Economic development/Tourism	\$679,300	6.2%
Recreation and cultural services	\$2,166,850	19.7%
Special projects	\$1,087,858	9.9%
Fiscal services	\$895,393	8.1%
	\$11,018,067	100.0%

Town of Shediac

GENERAL FUND - REVENUES



REVENUES	BUDGET 2015	%
Warrant	\$9,047,992	82.1%
Administrative	\$31,679	0.3%
Police	\$28,000	0.3%
Fire Department	\$280,915	2.5%
Unconditional Grant	\$235,480	2.1%
Transportation	\$53,000	0.5%
Economic development/Tourism	\$111,000	1.0%
Recreation and cultural services	\$442,700	4.0%
Other transfers	\$591,900	5.4%
Fiscal services	\$195,401	1.8%
	\$11,018,067	100.0%

2015 Tax Base	\$613,897,850
2014 Tax Base	\$588,416,250
Increase (4.33%)	\$25,481,600
Tax rate per \$100 property assesment	\$1.4784
Water rate	\$336

Town of Shediac

- ▶ Loans of approximately \$2M per year
- ▶ Capital Projects paid with the General Operating Fund (pay as you go) approximately \$700 000 per year (Debt ratio at 12 % per year)
- ▶ Targeted Economic growth of 5 % per year

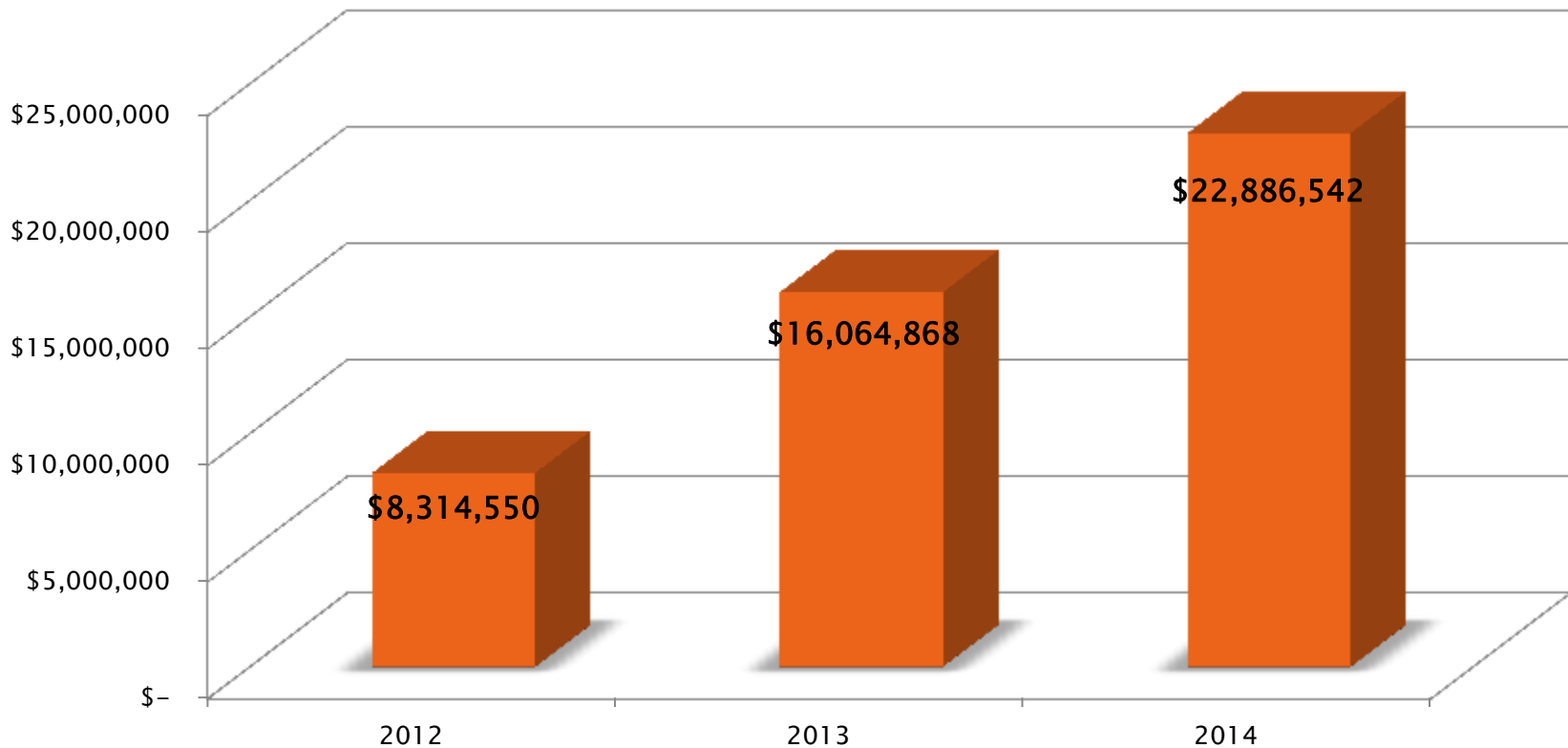
Tax Base Breakdown

A) Vision Goals

	<u>Present</u>	<u>Objective</u>
Residential	70%	60%
Commercial and Institutionnel	30%	40%

Pay as you go: Amounts paid by the General Operating Fund

Construction permits – Town of Shediac



40 new homes were built in 2014
Projection for 2015 – 40 to 60 homes

Residential permit	\$10,148,503
Multi-dwelling permit	\$5,531,039
Commercial permit	\$7,207,000

DEBT SITUATION

	2011	2012	2013	2014	2015	2016
						Projected
Total Debt – Start	\$ 5,757,000	\$ 4,715,000	\$ 5,990,000	\$ 6,089,000	\$ 6,029,000	\$ 6,799,000
New Loan	\$ 0	\$ 2,306,000	\$ 1,140,000	\$ 1,000,000	\$ 1,000,000	\$ 1,100,000
Loan Reimbursement	(\$ 1,042,000)	(\$ 1,031,000)	(\$ 1,041,000)	(\$ 1,060,000)	(\$ 908,000)	(\$ 1,300,000)
Total Debt – End	\$ 4,715,000	\$ 5,990,000	\$ 6,089,000	\$ 6,029,000	\$ 6,121,000	\$ 6,599,000

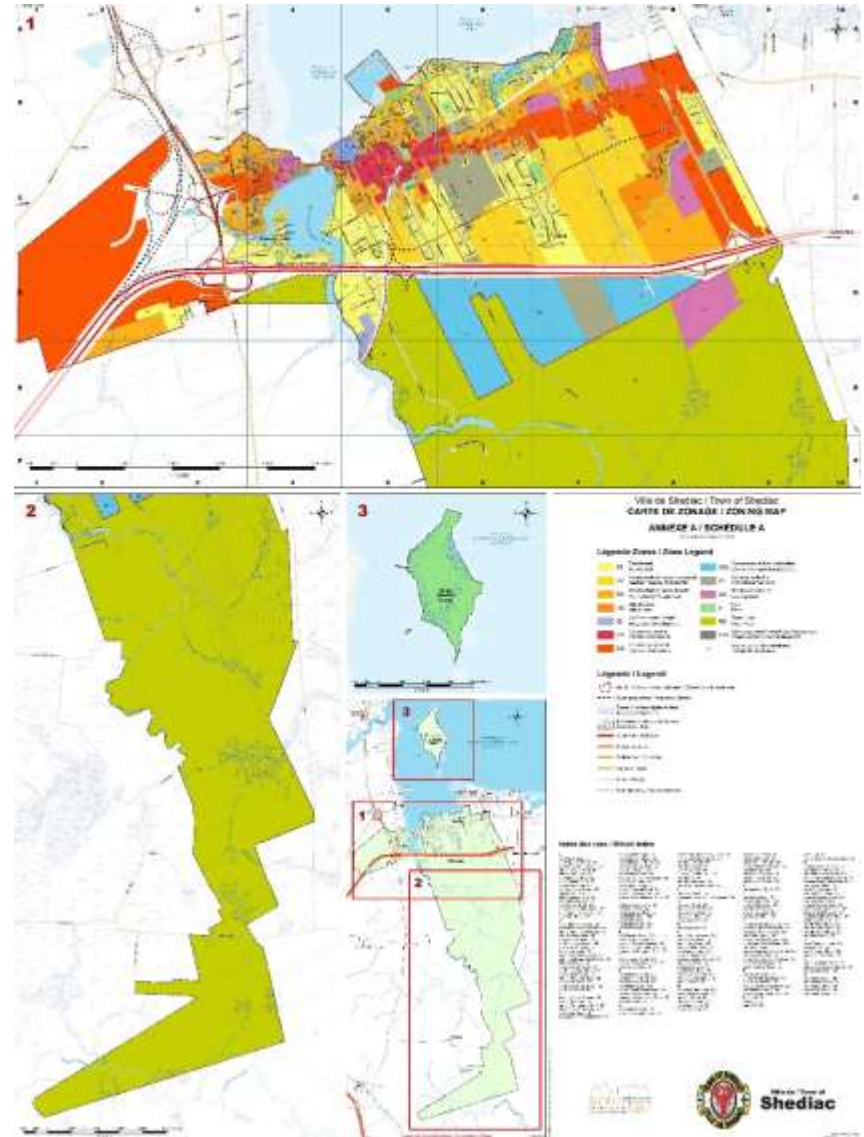
Town of Shediac today

- ▶ **Geographic Area**

- 38 Km²

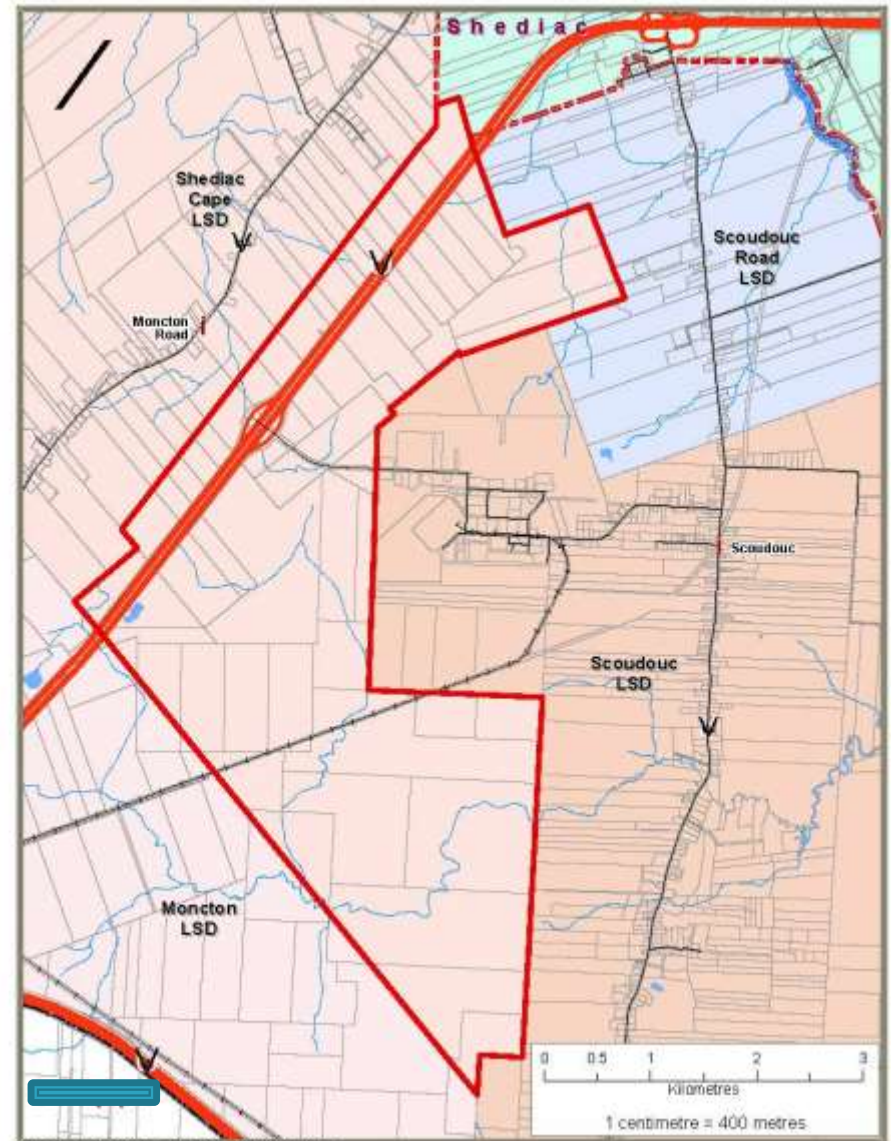
Amalgamation of Territory

- LSD of Scoudouc Road
- Shediac LSD
- Shediac Island



Annexation – Application in progress

In 2014 the Shediac Town Council has made an official request to the Minister of the Environment and Local Government to institute annexation proceedings with respect to the annexation of an area situated on the North side and South side of Route 15 located in the Local Service District of Shediac Cape.



Our New Website

- Accessible
- Vibrant
- Attractive
- Improved Communication
- Essential Tool
- Vision

Youtube :
Tourism

https://www.youtube.com/watch?v=x_oW59fW7g0

The screenshot shows the Town of Shediac website on an iPad. The browser address bar displays 'shediac.ca'. The page features a blue header with the town's logo and name, a search bar, and four main navigation buttons: TOWN HALL (blue), CITIZENS (orange), VISITORS (red), and BUSINESS (green). Below the navigation is a section for 'Latest news' with a headline about regulations for ice skating, and a section for 'Upcoming events' showing 'Badminton' on 'JAN 16'.

Investing in our Infrastructure

▶ Achievements in 2014

▶ Buildings

- Phase II Renovations – Old Train Station \$100,000
- Rotary Park (renovations and constructions) \$60,000
- Festival Arena (upgrades) \$55,000

▶ Parks and Trails

- Phase II of the John Lyons Park \$155,000
- Belliveau Avenue Asphalt Trail \$100,000
- Flags and other decor for Main Street (Downtown) \$4,000

▶ Roadways

- Phase II and III of the Breaux Bridge Reconstruction \$1,150,000
- Belliveau Avenue (realignment) \$97,000
- Other Streets (Main, Boudreau and Elizabeth) \$295,000
- Other Projects (Sidewalks repairs) \$40,000

Investing in our Infrastructure

Equipments

- Tandem, Plow and Salt Truck, \$220,000
- Half ton Truck, \$20,000
- Front Mount Blower, \$107,000
- Tractor, \$46,500



Investing in our Infrastructure

► Skateboard Park Project



Investing in our Infrastructure

▶ Tennis Court



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SHEDIAC TENNIS COURTS EXPANSION



Shediac, NB
 Oct 3, 2014
 CONCEPTUAL SITE PLAN
 NOT FOR CONSTRUCTION

DATE	BY	APP	SCALE
		C-1	
NO. REVISED	DATE	BY	SCALE
0			

Investing in our Future

▶ 2015 Projects

▶ Buildings

- Multipurpose Centre (generator) \$180,000
- Phase III of the Old Train Station \$100,000
- Municipal Operations Centre Ohio Rd (Architectural planning) \$100,000

▶ Parks and Trails

- Pascal Poirier Park (With Partnership) \$1,200,000
- Rotary Park (Floating docks system) \$ 20,000
- Tennis Courts (2 new tennis courts) \$200,000
- Skateboard park (Planning and Construction) \$100,000
- Trails (Pascal Poirier Park to Centennial Park) \$120,000

▶ Roadways

- Downtown Revitalization (Planning & Construction) \$1,400,000
- Phase IV – Breaux Bridge Street \$900,000
- Riverside Drive (Breakwater and guardrail) \$100,000

Investing in our Future

▶ 2015 Projects (cont'd)

▶ Equipments

- Various equipments and machineries \$253,000
- **Total (General Operating Funds) \$4,673,000**

▶ Water System

- Watermain Replacement Projects (Foch Bridge and Main) \$684,000
- Watermain Extension Projects (Looping Germaine to Ohio) \$380,000
- **Total (Utility Operating Funds) \$1,064,000**

Town of Shediac (Vision)

▶ Old Train Station



Investing in our Parks

▶ John-Lyons Park

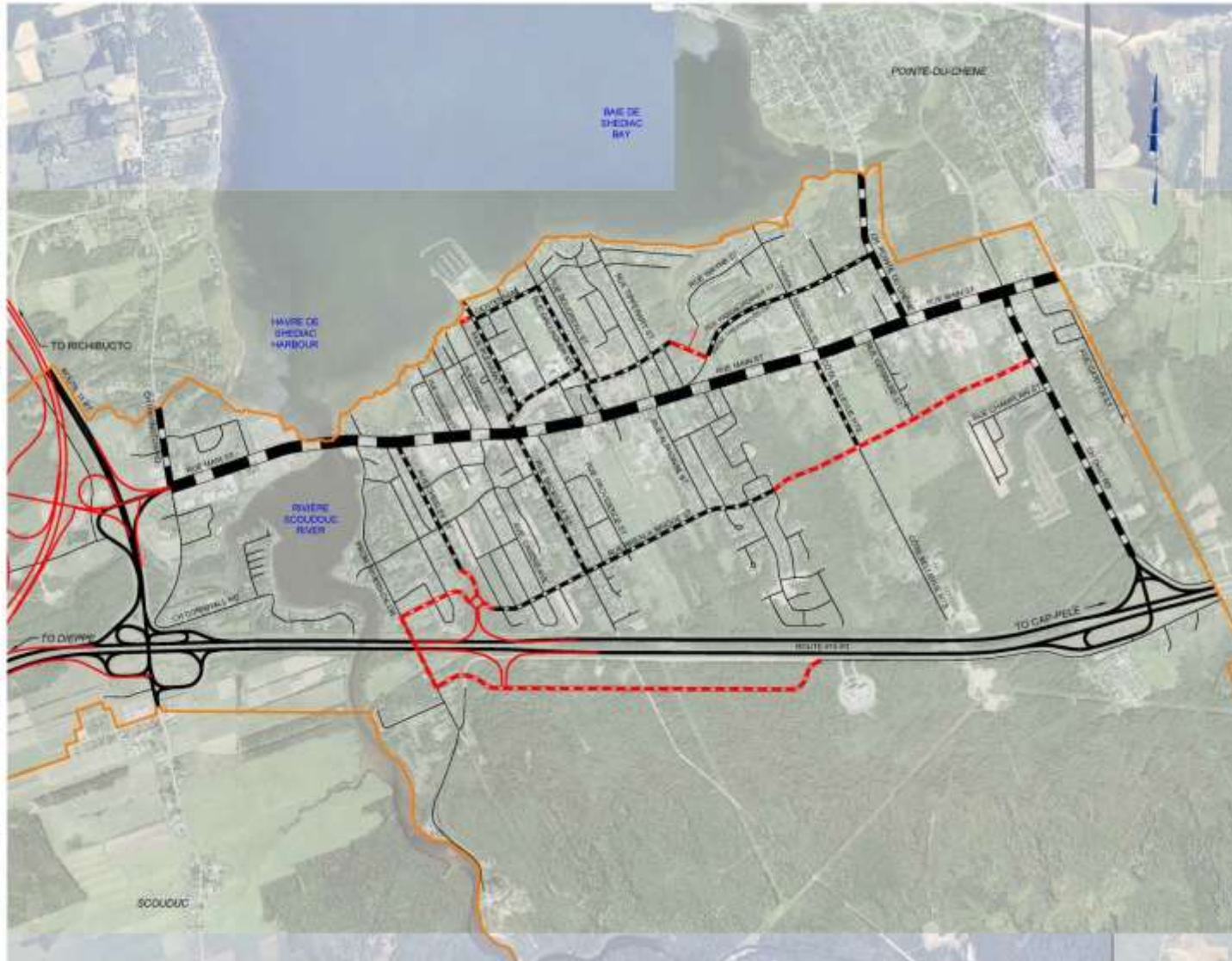


Investing in our Future


Chesley / Breaux Bridge / Rd 15 Projects




Vision (Transportation Plan)



- Legende**
- TOWN BOUNDARY
 - RUES EXISTANTES / EXISTING STREETS**
 - AUTOROUTE / HIGHWAY
 - ARTÈRE PRINCIPALE / MAJOR ARTERIAL
 - ARTÈRE SECONDAIRE / MINOR ARTERIAL
 - COLLECTRICE / COLLECTOR
 - LOCALE (PUBLIQUE ET PRIVÉ) LOCAL (PUBLIC OR PRIVATE)
 - RUES PROPOSÉES / PROPOSED STREETS**
 - AUTOROUTE / HIGHWAY
 - COLLECTRICE / COLLECTOR
 - LOCALE (PUBLIQUE ET PRIVÉ) LOCAL (PUBLIC OR PRIVATE)


TOWN OF SHEDIAC

exp Services Inc.
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 1122 Rue Saint-Jacques, Suite 305
 Fredericton, NB, E3B 3Z1
 CANADA
www.exp.ca



Project Title

**TOWN OF SHEDIAC
TRANSPORTATION PLAN
2013**

Drawn By

**FIGURE 19
STREET CLASSIFICATION MAP**

Project No.	FRE-00211901-A0	
Drawn By	10-19	Rev. No. 0
Scale	1 : 20 000	

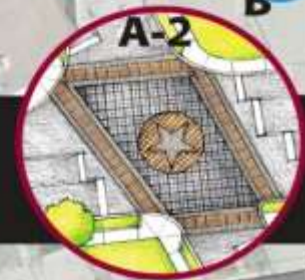
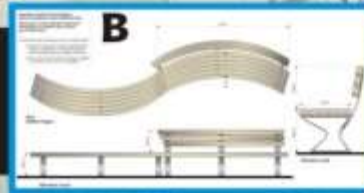
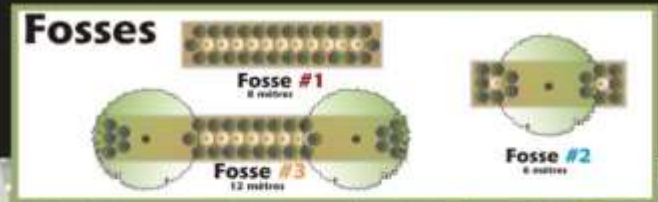
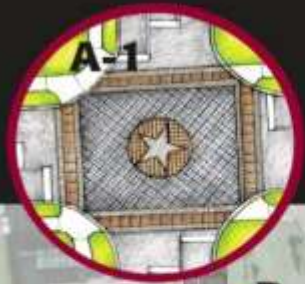
This drawing is not to be scaled

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Vision (Active Transportation Plan)



Investing in our Future (Downtown)



New Cultural Policy



Four Main Elements

- Preserving our heritage and history
- Developing our cultural landscape
- Supporting our cultural organizations and environments
- Supporting the arts and artists



Shediac in Motion

65th Edition Shediac Lobster Festival



Longest Lobster Supper Table
1 000 people
1 000 foot-long
1 000 lobsters

65th Shediac Lobster Festival

The Longest Lobster Roll (72 feet 4 inches)



Major Events in 2015

Big Lobster's 25th Anniversary



Major Events in 2015

New Brunswick Sports Hall of Fame Banquet and Induction Ceremony




...and it continues in 2016

**Jeux de
l'Acadie
50 +
Shediac
2016**



Conclusion

Shediac: Open for Business

- ▶ To pursue with our Vision
 - ▶ To pursue with the Downtown Revitalisation
 - ▶ Continued investment in road infrastructures (Chesley, Breaux Bridge, Main, etc.)
 - ▶ Work with our partners (Chamber of Commerce, Downtown Development, organizations, etc.) to achieve our vision
- 

Questions?

MERCI /

THANK YOU

