

# Town of Shediac

*Confidence and caution in 2018*

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Jacques LeBlanc  
Mayor  
Town of Shediac



# A united and involved Council



# Shediac: 2017 and 2018 highlights

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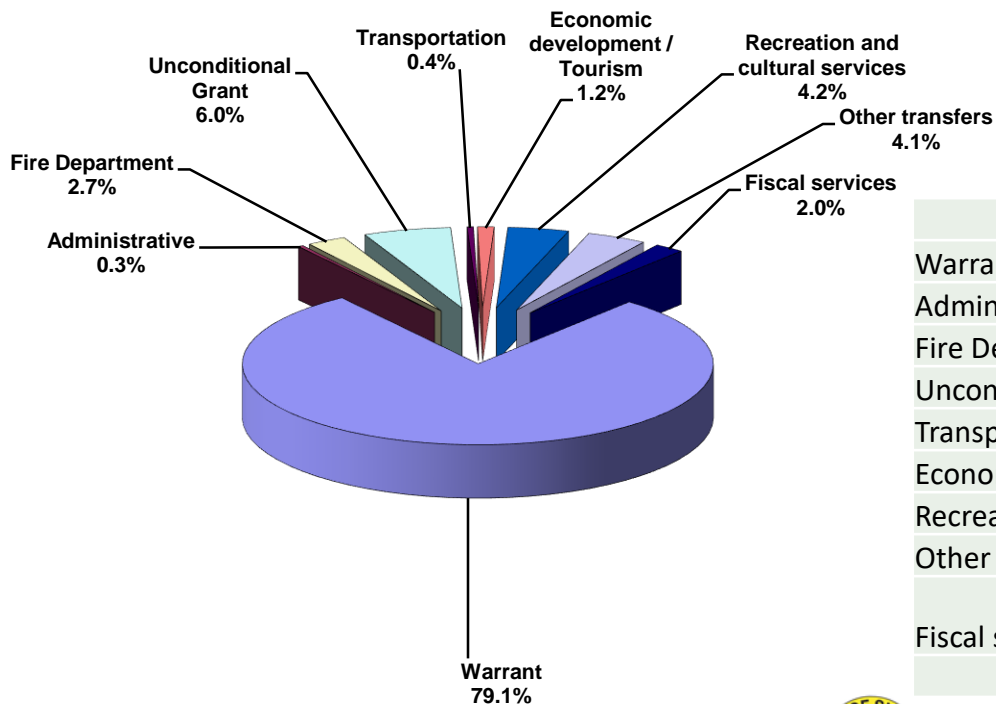
- Average annual tax base increase of **3.5 %** over the past five years
- Tax rate of **\$1,4984** (two-cent increase in 2018)
- Budget of **\$12,366,900** in 2018
- Tax base of **\$654,893,496** in 2018
- More than **\$14,600,000** in building permits in 2017
- Close to **600 buses** at the Rotary Park in 2017



# Town of Shediac

## 2018 Operating Budget

### GENERAL FUND - REVENUES



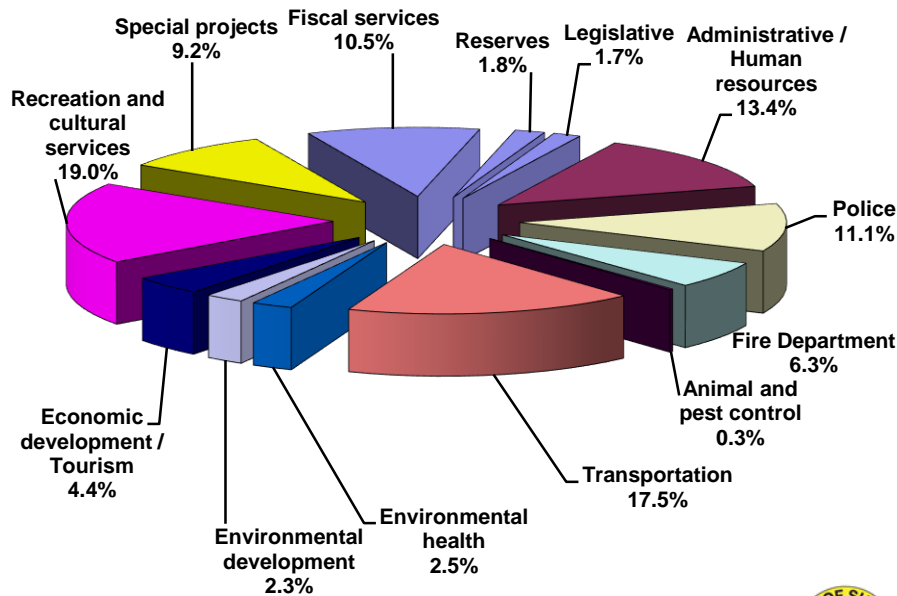
REVENUES	BUDGET 2018	%
Warrant	9,779,743	79.1%
Administrative	42,092	0.3%
Fire Department	332,649	2.7%
Unconditional Grant	742,060	6.0%
Transportation	53,000	0.4%
Economic development / Tourism	141,000	1.2%
Recreation and community services	518,100	4.2%
Other transfers	507,500	4.1%
Fiscal services	250,756	2.0%
	12,366,900	100.0%



# Town of Shediac

## 2018 Operating Budget (cont'd)

### GENERAL FUND EXPENDITURES



EXPENDITURES	BUDGET 2018	%
Legislative	206,500	1.7%
Administrative/Human resources	1,657,499	13.4%
Police	1,375,559	11.1%
Fire Department	775,900	6.3%
Animal and pest control	30,000	0.3%
Transportation	2,166,950	17.5%
Environmental health	308,552	2.5%
Environmental development	289,148	2.3%
Economic development/Tourism	544,347	4.4%
Recreation and cultural services	2,353,763	19.0%
Special projects	1,139,575	9.2%
Fiscal services	1,294,107	10.5%
Reserves	225,000	1.8%
	12,366,900	100.0%



# Investing in our infrastructures

## Accomplishments in 2017

### ► Buildings

- Municipal Operations Centre (overall cost of \$5.3 M over two years) \$3,200,000 (in 2017)
- Water tower (budget of \$4 M over two years) \$500,000 (in 2017)

### ► Parks and trails

- Decorations \$30,000

### ► Roadways

- Main Street Phase III (Chesley to Sackville) \$4,500,000
- Chesley Street Phase II \$2,000,000
- Various equipment and machinery items \$300,000

TOTAL \$6 800 000



# Investing in our future

## Projects in 2018

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### ▶ Buildings

- Water tower \$3,500,000

### ▶ Signage

- Signage along Highway 11 and Highway 15 \$100,000

### ▶ Roadways

- Bellevue Street / Tipperary Street \$450,000

### ▶ Equipment

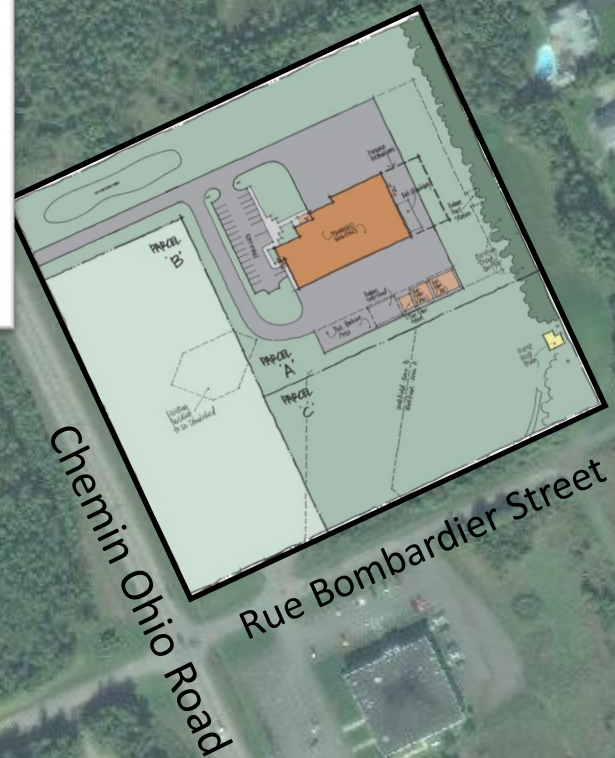
- Fire truck \$625,000
- Various equipment and machinery items \$150,000
- **Total** **\$4,825,000**





# Projects completed in 2017

## Municipal Operations Centre



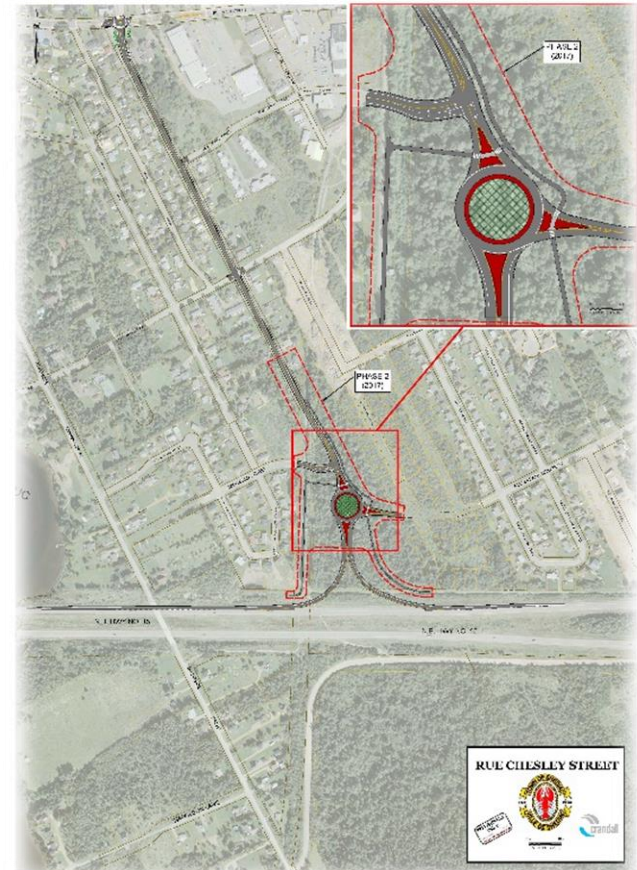


# Projects completed in 2017 (cont'd)

## Chesley Street



**Phase II**  
**\$2,000,000**



# Projects completed in 2017 (cont'd)

## Main Street





# Projects completed in 2017 (cont'd)

## Old Train Station (museum)



# Projects completed in 2017 (cont'd)

## Multipurpose Centre

**Convention Centre  
Shediac Wall of Fame**



**Community Centre  
Volunteer Appreciation Night**



# Projects completed in 2017 (cont'd)

## Downtown Street Signs



48 new signs in the downtown core

Budget of **\$15,000**





# Projects completed in 2017 (cont'd)

## Winter Decorations Project



2016 - \$45,000

2017 - \$30,000

2018 - \$30,000



# Projects planned for 2018

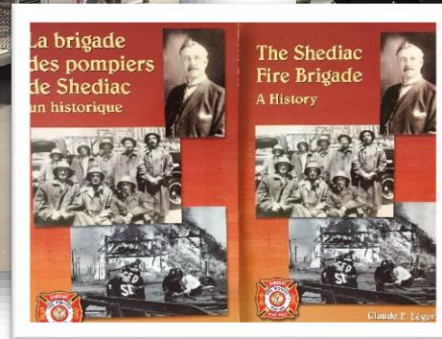
## Open House Day – April 12





# Projects planned for 2018 (cont'd)

## **Fire Truck and Book Launch**



# Activities planned for 2018

## **Fall Festival**

### **from September 28-30**

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# Other projects planned for 2018

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- ▶ Branding (**\$100,000**)
  - Contribution de la province du N.-B. (**\$50,000**)
- ▶ Regional Green Strategy (**\$15,000**)
- ▶ Tourism Marketing Strategy (**\$25,000**)
- ▶ Ohio walking trails (**\$500,000**)
- ▶ Maintenance on the old reservoir (**\$500,000**)
- ▶ Immigration pilot project (Shediac – CRBe – Cap-Pelé)





# Conclusion

## Shediac : Open for business

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- Carry forward Council's vision.
- Work with our partners (Chamber of Commerce, Downtown Corporation, organizations, etc.) to achieve our vision: team work.



*Questions?*

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***THANK YOU!***

